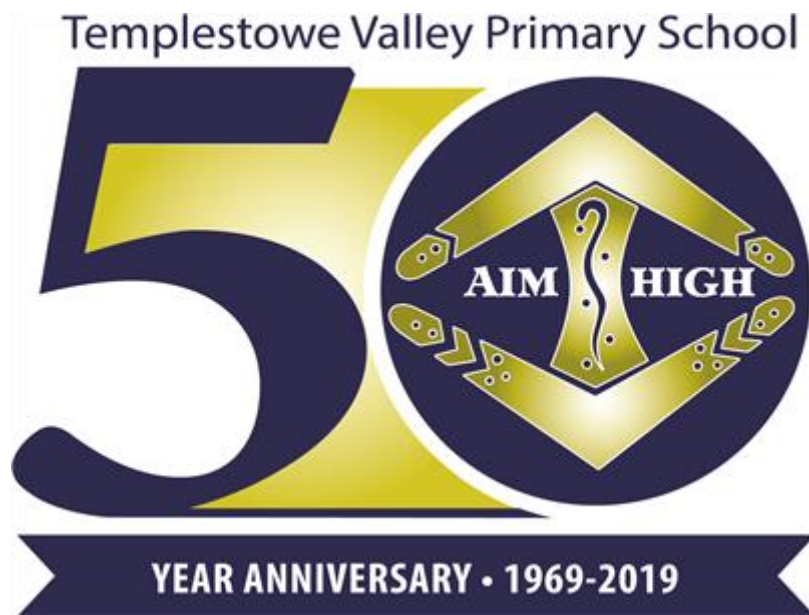


# Annual Implementation Plan - 2023

## Actions, Outcomes and Activities

Templestowe Valley Primary School (4985)



Submitted for review by Alison Rees (School Principal) on 10 February, 2023 at 02:23 PM

Endorsed by Carolyn Elliot (Senior Education Improvement Leader) on 12 February, 2023 at 07:00 PM

Endorsed by Eva Wong (School Council President) on 03 May, 2023 at 04:27 PM

## Actions, Outcomes and Activities

### Goal 1

#### 2023 Department of Education (DE) Priorities Goal

In 2023 TVPS will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.

#### 12 Month Target 1.1

#### Victorian Curriculum (VC) Teacher Judgement: Prep - Year 6 (Average)

##### One VC level of learning progress in 1 year

- 2023 Reading = >80%
- 2023 Writing = >80%
- 2023 Number = >80%

##### Above Expected Level

- 2023 Reading = 48%
- 2023 Writing = 33%
- 2023 Number = 42%

##### Below Expected Level

- 2023 Reading = <5%
- 2023 Writing = <5%
- 2023 Number = <5%

#### NAPLAN

##### YEAR 3:

##### Assessed in Top 2 Bands (5-6)

- 2023 Reading = 69%
- 2023 Writing = 33%
- 2023 Number = 53%

##### YEAR 5:

##### Assessed in Top 2 Bands (7-8)

- 2023 Reading = 58%
- 2023 Writing = 38%
- 2023 Number = 47%

##### At or Above Growth (5-8)

#### Student Attitude to School Survey (ATSS)

- Learning confidence = 88%
- Motivation and interest = 89%
- Self-regulation and goal setting = 89.5%
- Student voice and agency = 83%
- Effective classroom behaviour = 89%
- Teacher concern = 84%
- Resilience = 88%
- Sense of connectedness = 88%
- Advocate at school = 85%
- Managing bullying = 89.5%
- Respect for diversity = 88%
- Not experiencing bullying = 88%
- Attitudes to attendance = 90%

#### Parent Opinion Survey (POS)

- Student motivation and support = 83%
- Stimulating learning environment = 83%
- Student agency and voice = 84%

#### School Staff Survey (SSS)

##### School Climate Factors

- Academic emphasis = 84%
- Teacher collaboration = 70%
- Trust in colleagues = 77%
- Guaranteed and viable curriculum = 71%

- 2023 Reading = 77%
- 2023 Writing = 84%
- 2023 Number = 85%

Above Growth (7-8)

- 2023 Reading = 27%
- 2023 Writing = 34%
- 2023 Number = 42%

**Individual Education Plan (IEP): Prep - Year 6**

Goals Achievement

- 2023 = >90%

- Collective responsibility = 89%

Teaching and Learning Factors

- Seek feedback to improve practice = 70%
- Professional learning through peer observation = 54%
- Use data for curriculum planning = 84%
- Promote student ownership of learning goals = 81%
- Support growth and learning of whole student = 84%
- Believe student engagement is key to learning = 90%
- Use student feedback to improve practice = 70%

**School Attendance – Absence**

- Unapproved absences = 0%
- Reduce the 2022 percentage of student absences of 20+ days by 25% or equal to similar schools percentage:
  - Prep = (50%) 2023 = 25%
  - Year 1 = (39%) 2023 = 14%
  - Year 2 = (32%) 2023 = 7-13%
  - Year 3 = (41%) 2023 = 16%
  - Year 4 = (41%) 2023 = 16%
  - Year 5 = (17%) 2023 = 9-15%
  - Year 6 = (57%) 2023 = 32%

## DE Priority 2023 Dimension - Key Implementation Strategy (KIS) 1a

Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy.

### KIS 1a - Learning Actions

#### **Principal Class will:**

- Monitor school wide data - Victorian Curriculum progression points to ensure learning growth of all students.
- Monitor school wide data - Parent Opinion Survey (POS), Attitudes to School Survey (ATSS) and Staff Opinion Survey (SOS).
- Monitor IEP goal progress P-6 to ensure learning growth of all students.
- Maximise resources including staff to lead and implement priority area.
- Follow up with families of students who have high level of absences.
- Liaise with Student Support Services (SSS) as required for students/families with social, emotional and academic concerns.
- Allocate Education Support Officers to students with additional funded needs.
- Appointments made for 2023 of two 0.5 positions for the Primary Mathematics and Science Specialists Initiative (PMSSI).
- Monitor & support PMSSI program & teachers.
- Closely monitor School Strategic Plan (SSP) and Annual Implementation Plan (AIP) goals.
- Appoint Tutor Learning Initiative (TLI) / PMSSI teachers and timetable programs.
- Communicate of the school's priorities through actions, PL, community events, newsletters, additional opportunities.
- Oversee VIT Induction process.

#### **Learning Specialists will:**

- Provide professional learning to new staff members on TVPS Literacy and Numeracy Instructional Model.
- Provide exemplar examples of planning documentation in Literacy and Numeracy.

#### **PLC Leaders will:**

- Attend PLC Leaders meeting and complete required professional learning.
- Utilise professional learning within PLC meeting e.g. use of protocols.
- Facilitate their own PLC year level meetings, utilising the norms effectively.
- Promote the use of the inquiry cycle in Mathematics.
- Ensure planning documentation reflects the schools' Literacy and Numeracy Instructional Model.
- Promote consistency in teaching across the year level.
- Take responsibility for all students' learning within the cohort.

#### **Classroom teachers will:**

- Ensure six hours of Mathematics is taught each week, utilising the year level planning documentation.
- Ensure ten hours of English is taught each week, utilising the year level planning documentation.
- Actively take part in all year level PLC meetings and whole school professional learning.
- Plan designated lessons for year level based on PLC discussions utilising recommended resources.
- Conduct assessments according to the school's assessment schedule as well as year level based weekly formative assessment in Mathematics.
- Actively discuss and analyse formative assessment to plan and use this to plan differentiated teaching and learning which meets the needs of all students.
- Take responsibility for all students' learning within the cohort.
- Use of 1:1 conferring to establish individual learning goals.

- Model exemplar lessons in Literacy and Numeracy.
- Mentor and coach staff members requiring additional support in pedagogy (application of the Instructional Model), differentiation, and setting goals for students.
- Provide professional learning to all staff on wellbeing - School Wide Positive Behaviour System (SWPBS).
- Monitor AIP goals set.
- Mentor teachers completing VIT.

***PMSSI Leaders will:***

- Attend all year level PLC meetings to facilitate discussions.
- Promote the use of the inquiry cycle in Mathematics.
- Facilitate data discussions; both formative and summative.
- Promote the use of recommended resources for teaching and learning e.g. Booker, Maths Continuum, TVPS Scope & Sequence, FUSE.
- Promote consistency in the use of the TVPS Mathematics planner (6 lessons per week).
- Facilitate the development of a yearly Maths sequence.
- Review year level planning documentation to ensure explicit teaching, small focus groups and differentiation is evident.
- Analyse whole school cohort data to select students to take part in TLI and ME Program, plan and teach sessions.

- Utilise the SWPBS within the classroom to promote positive relationships and wellbeing.
- Provide IEP goals in Literacy, Numeracy, Wellbeing and Attendance as required and discuss these with parents/carers each term and monitor progress of goals.

***Specialist teachers will:***

- Utilise the SWPBS within the classroom to promote positive relationships and wellbeing.

***ESO - Classroom based will:***

- Utilise the SWPBS within the classroom to promote positive relationships and wellbeing.
- Work with students 1:1 or small groups to support learning in Literacy and Numeracy.
- Attend SSGs for PSD students with classroom teacher.
- ESO - Administration will:
- Utilise the SWPBS within the school to promote positive relationships and wellbeing.
- Utilise CASES and Compass to track student attendance.

***The community will:***

- Engage with teachers regarding their child's learning and support the achievement of IEP goals at home as required.

<b>KIS 1a - Learning Outcomes</b>	<p><b>For community:</b></p> <ul style="list-style-type: none"> <li>• Overall increase in parent satisfaction</li> <li>• Increase in parent involvement in learning e.g. reading</li> </ul> <p><b>For leaders:</b></p> <ul style="list-style-type: none"> <li>• Overall increase in whole school data in Literacy and Numeracy.</li> <li>• Increase in individual student results.</li> <li>• Individual students in need identified, monitored and supported.</li> </ul>	<p><b>For staff:</b></p> <ul style="list-style-type: none"> <li>• Enhanced curriculum knowledge of progressions in learning.</li> <li>• Enhanced ability to diagnose and target areas of concern or misconceptions.</li> <li>• A greater ability to use moderation to target strengths and areas to work on for individual students.</li> <li>• A stronger link between data collection, data analysis, planning and implementation using the inquiry cycle.</li> </ul> <p><b>For students:</b></p> <ul style="list-style-type: none"> <li>• Increased overall knowledge in curriculum areas as observed by achievement of progressions.</li> <li>• Increased confidence in application of tasks and belief in own ability.</li> </ul>
<b>KIS 1a - Learning Success Indicators</b>	<p><b>Community:</b></p> <ul style="list-style-type: none"> <li>• Parent Opinion Survey (POS)</li> <li>• Parent attendance to assist with learning</li> </ul> <p><b>School:</b></p> <ul style="list-style-type: none"> <li>• Whole school teacher judgment data (Victorian Curriculum progression points)</li> <li>• NAPLAN</li> <li>• External assessment e.g. PAT</li> <li>• Participation rates and results in extracurricular opportunities e.g. Maths Olympiad, ASPMO Maths Games, Tournament of the Minds, G.A.T.E.W.A.Y.S,</li> <li>• Attitudes to School Survey (ATSS) data - improved confidence</li> <li>• Parent Opinion Survey (POS) - improved confidence</li> </ul>	<p><b>Staff:</b></p> <ul style="list-style-type: none"> <li>• Achievement of individual outcomes for students</li> <li>• Teacher judgment - Victorian Curriculum progression points with evidence of students working above the expected level and growth of all students in curriculum areas</li> <li>• Essential Assessment and PAT data</li> <li>• Identification of students and increased results of those in TLI</li> <li>• Achievement of IEP goals set</li> </ul> <p><b>Students:</b></p> <ul style="list-style-type: none"> <li>• Individual student identified goals</li> <li>• Essential Assessment</li> <li>• Overall teacher judgment results (reporting)</li> <li>• Extracurricular results and participation</li> </ul>

KIS 1a - Learning Activities and Milestones	Who?	When?	Funding?
<ol style="list-style-type: none"> <li>1. Maximise resources including staff to lead and implement priority area.</li> <li>2. Monitor targets and overall data.</li> <li>3. Establish protocols, meeting schedule to ensure priorities are analysed.</li> <li>4. Provide opportunities for extension and enrichment through the school budget.</li> <li>5. Communication of school's priorities through actions, PL, community events, newsletters, opportunities.</li> <li>6. Timetable to enable implementation of priority by providing time for numeracy/literacy leaders.</li> <li>7. Work with middle level leadership to co-ordinate Curriculum Days and PL.</li> </ol>	<input checked="" type="checkbox"/> Principal	From: Term 1 To: Term 4	\$0.00
<ol style="list-style-type: none"> <li>1. Track <u>LITERACY</u> data across the school in terms of             <ul style="list-style-type: none"> <li>• Victorian Curriculum (VC) - Teacher Judgement</li> <li>• NAPLAN</li> <li>• Running Records</li> <li>• Students at risk including TLI Program</li> </ul> </li> <li>2. Examine this data as it relates to:             <ul style="list-style-type: none"> <li>• English as an Additional Language (EAL)</li> <li>• Gender</li> </ul> </li> <li>3. Monitor number of literacy sessions &amp; break down across the school to ensure daily opportunities to read and write (also to meet DET time requirements for literacy)</li> <li>4. Ensure implementation of the TVPS Literacy Instructional Model</li> <li>5. Lead PL sessions for staff and mentor staff</li> <li>6. Undertake own professional learning and reading to build pedagogical knowledge of best practice.</li> <li>7. Oversee and implement 'TLI' program in reading tracking students accordingly.</li> <li>8. Identification of students for extension and enrichment programs e.g. HAP, ICAS, GATEWAYS, Tournament of the Minds</li> <li>9. Produce documentation as part of whole school practices.</li> <li>10. Track results of new students (Cohort growth NAPLAN)</li> <li>11. Attend year level PLCs weekly to facilitate discussions on teaching and learning utilising formative and summative assessments focussing on 'point of need.'</li> <li>12. Support staff in providing room resources ie. anchor charts, materials that students and teachers can refer to, using the correct language for the task</li> </ol>	<input checked="" type="checkbox"/> Literacy Leader	From: Term 1 To: Term 4	\$0.00 may include DET funded or free items

KIS 1a - Learning Activities and Milestones	Who?	When?	Funding?
<ol style="list-style-type: none"> <li>1. Track <u>NUMERACY</u> data across the school in terms of <ul style="list-style-type: none"> <li>• Victorian Curriculum (VC) - Teacher Judgement</li> <li>• NAPLAN</li> <li>• Running Records</li> <li>• Students at risk including TLI Program</li> </ul> </li> <li>2. Examine this data as it relates to: <ul style="list-style-type: none"> <li>• English as an Additional Language (EAL)</li> <li>• Gender</li> </ul> </li> <li>3. Monitor number of literacy sessions &amp; break down across the school to ensure daily opportunities to read and write (also to meet DET time requirements for literacy)</li> <li>4. Ensure implementation of the TVPS Literacy Instructional Model</li> <li>5. Lead PL sessions for staff and mentor staff</li> <li>6. Undertake own professional learning and reading to build pedagogical knowledge of best practice.</li> <li>7. Oversee and implement 'TLI' program in reading tracking students accordingly.</li> <li>8. Identification of students for extension and enrichment programs e.g. HAP, ICAS, GATEWAYS, Tournament of the Minds</li> <li>9. Produce documentation as part of whole school practices.</li> <li>10. Track results of new students (Cohort growth NAPLAN)</li> <li>11. Attend year level PLCs weekly to facilitate discussions on teaching and learning utilising formative and summative assessments focussing on 'point of need.'</li> <li>12. Support staff in providing room resources ie. anchor charts, materials that students and teachers can refer to, using the correct language for the task</li> </ol>	<input checked="" type="checkbox"/> Numeracy Leader	From: Term 1 To: Term 4	\$113,000.00
<ol style="list-style-type: none"> <li>1. Implement Tutor Learning Initiative (TLI) and High Ability Program (HAP) <ul style="list-style-type: none"> <li>• Foster the creation/planning of community-based tasks to engage and stimulate learning.</li> <li>• Work with teams to promote the use of spaces within the school for creation of audiences.</li> <li>• Provide opportunities for extension and enrichment applying student's current skills to new learning.</li> <li>• Use DET resources to engage students in TLI or High Ability program.</li> <li>• Oversee school based extra curricula program.</li> <li>• Staff to undertake PL and reading in the area of high ability students</li> </ul> </li> </ol>	<input checked="" type="checkbox"/> Learning Specialist(s)	From: Term 1 To: Term 4	\$76,541.00



KIS 1a - Learning Activities and Milestones	Who?	When?	Funding?
<ol style="list-style-type: none"> <li>1. Develop consistency in curriculum delivery through: <ul style="list-style-type: none"> <li>• Use of up-to-date assessment schedule</li> <li>• Revisiting TVPS Instructional Model</li> <li>• Revisiting High Impact Teaching Strategies</li> <li>• Peer Observations</li> <li>• Learning Walks</li> <li>• Mentoring new teachers/VIT</li> </ul> </li> </ol>	<input checked="" type="checkbox"/> Learning Specialist(s)	From: Term 1 To: Term 4	\$0.00
<ol style="list-style-type: none"> <li>1. Attend PLC Leaders meeting and complete required professional learning.</li> <li>2. Utilise professional learning within PLC meeting e.g. use of protocols.</li> <li>3. Facilitate their own PLC year level meetings, utilising the norms effectively.</li> <li>4. Ensure year level is following the TVPS assessment schedule.</li> <li>5. Ensure data discussions occur weekly utilising the inquiry cycle with a focus on Mathematics.</li> <li>6. Ensure planning documentation reflects the schools' Literacy and Numeracy Instructional Model</li> <li>7. Promote consistency in teaching across the year level.</li> <li>8. Take responsibility for all students' learning within the cohort.</li> <li>9. Keep parent community informed of year level learning and events</li> </ol>	<input checked="" type="checkbox"/> PLC Leaders	From: Term 1 To: Term 4	\$0.00
<ol style="list-style-type: none"> <li>1. Ensure six hours of Mathematics is taught each week, utilising the year level planning documentation.</li> <li>2. Ensure ten hours of English is taught each week, utilising the year level planning documentation.</li> <li>3. Actively take part in all year level PLC meetings and whole school professional learning</li> <li>4. Plan designated lessons for year level based on PLC discussions utilising recommended resources.</li> <li>5. Conduct assessments according to the school's assessment schedule as well as year level based weekly formative assessment in Mathematics.</li> <li>6. Actively discuss and analyse formative assessment to plan and use this to plan differentiated teaching and learning which meets the needs of all students.</li> <li>7. Take responsibility for all students' learning within the cohort.</li> <li>8. Use of 1:1 conferring to establish individual learning goals.</li> <li>9. Utilise the SWPBS within the classroom to promote positive relationships and wellbeing.</li> </ol>	<input checked="" type="checkbox"/> Teacher(s)	From: Term 1 To: Term 4	\$0.00

10. Provide IEP goals in Literacy, Numeracy, Wellbeing and Attendance as required and discuss these with parents/carers each term and monitor progress of goals.			
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**DE Priority 2023 Dimension - Key Implementation Strategy (KIS) 1b**  
**Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable.**

<p><b>KIS 1b – Wellbeing Actions</b></p>	<p><b>Principal Class will:</b></p> <ul style="list-style-type: none"> <li>Track individual and cohort data to identify areas/students of concern.</li> <li>Support transition of students between year levels</li> <li>Promote the use of programs and supports for student wellbeing and mental health.</li> <li>Utilise middle leadership (PLC Leaders) to build staff capacity and curriculum knowledge on wellbeing and mental health.</li> <li>Liaise with Student Support Services (SSS) as required for students/families with social, emotional and academic concerns.</li> <li>Allocate Education Support Officers to students with additional funded needs.</li> <li>Appoint a Wellbeing Leader.</li> </ul> <p><b>Learning Specialists will:</b></p> <ul style="list-style-type: none"> <li>Mentor and coach staff members requiring additional support for students with additional needs.</li> <li>Share and promote the use of TVPS wellbeing documentation e.g. Values - Student Matrix, Values - Staff Matrix, Values - Community Matrix,</li> <li>Develop a SWPBS team</li> <li>Finalise behaviour management flowchart and distribute to staff.</li> <li>Promote a consistent approach to dealing with student behaviour.</li> <li>Organise professional learning and coaching from SWPBS.</li> <li>Liaise with SWPBS coach to ensure documentation is completed for accreditation.</li> </ul>	<p><b>Classroom teachers will:</b></p> <ul style="list-style-type: none"> <li>Document concerns on Chronicle relating to student wellbeing and mental health.</li> <li>Encourage students to identify their strengths and personal attributes.</li> <li>Deliver an engaging curriculum targeted at students' 'point of need.'</li> <li>Actively take part in all year level PLC meetings and discuss student wellbeing concerns and take part in whole school professional learning regarding wellbeing and mental health.</li> <li>Utilise resources e.g. The Resilience Project and Resilience, Rights and Respectful Relationships (RRRR) to deliver weekly wellbeing sessions.</li> <li>Take responsibility for all students' wellbeing within the cohort.</li> <li>Apply the process stipulated on the behaviour management chart for minor and major incidents.</li> <li>Utilise the SWPBS within the classroom to promote positive relationships and wellbeing</li> <li>Provide IEP goals in Wellbeing and Attendance as required and discuss these with parents/carers each term and monitor progress of goals.</li> <li>Communicate with parents / carers as required when concern arises.</li> </ul> <p><b>Specialist teachers will:</b></p> <ul style="list-style-type: none"> <li>Utilise the SWPBS within the classroom to promote positive relationships and wellbeing.</li> </ul>
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	<ul style="list-style-type: none"> <li>Promote the use of the 'I am Mindful' kit within classrooms as required.</li> <li>Provide a template for students to record their point of view of a major incident.</li> <li>Provide professional learning/reading.</li> </ul> <p><b>PLC Leaders will:</b></p> <ul style="list-style-type: none"> <li>Provide opportunities in PLC meetings weekly to discuss students of concern.</li> <li>Promote consistency in teaching across the year level.</li> <li>Take responsibility for all students' wellbeing within the cohort.</li> </ul>	<p><b>ESO - Classroom based will:</b></p> <ul style="list-style-type: none"> <li>Utilise the SWPBS within the classroom to promote positive relationships and wellbeing.</li> <li>Work with students 1:1 or small groups to support social and emotional development.</li> <li>Attend SSGs for PSD students with classroom teacher if appropriate.</li> </ul> <p><b>ESO - Administration will:</b></p> <ul style="list-style-type: none"> <li>Utilise the SWPBS within the school to promote positive relationships and wellbeing.</li> <li>Utilise CASES/Compass to track student attendance.</li> </ul> <p><b>The community will:</b></p> <ul style="list-style-type: none"> <li>Gain an understanding of SWPBS at TVPS and how it is being implemented.</li> <li>Understand the behaviour management process.</li> </ul>
<p><b>KIS 1b – Wellbeing Outcomes</b></p>	<p><b>For community:</b></p> <ul style="list-style-type: none"> <li>Families understand where to access support.</li> <li>Families communicate with the school where there are concerns about wellbeing.</li> <li>Have strategies to assist their child's wellbeing.</li> </ul> <p><b>For leaders:</b></p> <ul style="list-style-type: none"> <li>Vulnerable students identified, known and monitored.</li> <li>Resources used to support students.</li> </ul>	<p><b>For staff:</b></p> <ul style="list-style-type: none"> <li>Increased curriculum knowledge and implementation of RRRR Program into the school, connecting previous wellbeing programs together e.g. The Resilience Project</li> <li>Increased explicit teaching of wellbeing strategies</li> <li>Increased proactivity in dealing with sign of distress e.g. anxiety, extended absences</li> </ul> <p><b>For students:</b></p> <ul style="list-style-type: none"> <li>Know places, services and people who can support their wellbeing.</li> <li>Utilise strategies taught to assist with wellbeing.</li> <li>Have avenues to communicate their own wellbeing status to others.</li> </ul>

<b>KIS 1b – Wellbeing Success Indicators</b>	<p><b>Community:</b></p> <ul style="list-style-type: none"> <li>• Parent Opinion Survey (POS)</li> </ul> <p><b>School:</b></p> <ul style="list-style-type: none"> <li>• Attendance data (whole school, cohort and individual student)</li> <li>• Chronicle entries</li> <li>• Participation rates and results in extracurricular opportunities</li> <li>• Attitudes to School Survey (ATSS) data - improved confidence</li> <li>• Parent Opinion Survey (POS) - improved confidence</li> </ul>	<p><b>Staff:</b></p> <ul style="list-style-type: none"> <li>• Attendance data</li> <li>• Chronicle entries</li> <li>• Identification of students deemed at risk socially/emotionally</li> <li>• Achievement of wellbeing / attendance IEP goals</li> </ul> <p><b>Students:</b></p> <ul style="list-style-type: none"> <li>• Attendance data</li> </ul>		
<b>KIS 1b – Wellbeing Activities and Milestones</b>	<b>Who?</b>	<b>When?</b>	<b>Funding?</b>	
<ol style="list-style-type: none"> <li>1. Track individual and cohort data to identify areas / students of concern.</li> <li>2. Support transition of students between year levels.</li> <li>3. Promote the use of programs and supports for student wellbeing and mental health.</li> <li>4. Utilise middle leadership (PLC Leaders) to build staff capacity and curriculum knowledge on wellbeing and mental health.</li> <li>5. Allocate Education Support Officers to students with additional funded needs.</li> <li>6. Appoint a Wellbeing Leader</li> </ol>	<input checked="" type="checkbox"/> Principal	From: Term 1 To: Term 4	\$10,480.00 <input checked="" type="checkbox"/> Equity funding will be used	
<ol style="list-style-type: none"> <li>1. Liaise with Student Support Services (SSS) as required for students/families with social, emotional and academic concerns.</li> <li>2. Work with students and families 1:1 when social, emotional or behavioural issues addressed.</li> <li>3. Work with staff to support students with social, emotional or behavioural concerns and put a plan in place e.g. IEP.</li> <li>4. Work with families where high level of student absence is noted to reintegrate student back into school life and create a plan e.g. IEP</li> </ol>	<input checked="" type="checkbox"/> Assistant Principal	From: Term 1 To: Term 4	\$0.00	

KIS 1b – Wellbeing Activities and Milestones	Who?	When?	Funding?
<ol style="list-style-type: none"> <li>1. Mentor and coach staff members requiring additional support for students with additional needs.</li> <li>2. Share and promote the use of TVPS wellbeing documentation e.g. Values - Student Matrix, Values - Staff Matrix, Values - Community Matrix,</li> <li>3. Develop a SWPBS team.</li> <li>4. Finalise behaviour management flowchart and distribute to staff.</li> <li>5. Promote a consistent approach to dealing with student behaviour.</li> <li>6. Organise professional learning and coaching from SWPBS.</li> <li>7. Liaise with SWPBS coach to ensure documentation is completed for accreditation.</li> <li>8. Promote the use of the 'I am Mindful' kit within classrooms as required.</li> <li>9. Provide a template for students to record their point of view of a major incident.</li> <li>10. Provide professional learning/reading.</li> </ol>	<input checked="" type="checkbox"/> Learning Specialist(s)	From: Term 1 To: Term 4	\$0.00
<ol style="list-style-type: none"> <li>1. Document concerns on Chronicle relating to student wellbeing and mental health.</li> <li>2. Encourage students to identify their strengths and personal attributes.</li> <li>3. Deliver an engaging curriculum targeted at students' 'point of need.'</li> <li>4. Actively take part in all year level PLC meetings and discuss student wellbeing concerns and take part in whole school professional learning regarding wellbeing and mental health.</li> <li>5. Utilise resources e.g. The Resilience Project and Resilience, Rights and Respectful Relationships (RRRR) to deliver weekly wellbeing sessions.</li> <li>6. Take responsibility for all students' wellbeing within the cohort.</li> <li>7. Apply the process stipulated on the behaviour management chart for minor and major incidents.</li> <li>8. Utilise the SWPBS within the classroom to promote positive relationships and wellbeing.</li> <li>9. Provide IEP goals in Wellbeing and Attendance as required and discuss these with parents/carers each term and monitor progress of goals.</li> <li>10. Communicate with parents / carers as required when concern arises.</li> </ol>	<input checked="" type="checkbox"/> Teacher(s)	From: Term 1 To: Term 4	\$10,128.00 <input checked="" type="checkbox"/> Equity funding will be used

**TVPS 2023 Goal 3 - To improve student engagement in learning.**  
**KIS 3b - Document and implement a consistent whole school approach to student goal setting.**

<p><b>KIS 3b – Goal Setting Actions</b></p>	<p><b>Principal Class will:</b></p> <ul style="list-style-type: none"> <li>• Prioritise professional learning time on student goal setting.</li> </ul> <p><b>Learning Specialists will:</b></p> <ul style="list-style-type: none"> <li>• Provide professional learning on student goal setting.</li> <li>• Model exemplar practice in student goal setting</li> <li>• Facilitate discussions based on formative assessments to establish 'point of need' goals.</li> <li>• Create documentation regarding the school’s approach to student goal setting.</li> </ul> <p><b>SIT Leaders will:</b></p> <ul style="list-style-type: none"> <li>• Monitor implementation and progress.</li> </ul> <p><b>PLC Leaders will:</b></p> <ul style="list-style-type: none"> <li>• Include student goal setting in PLC discussions and facilitate discussion.</li> <li>• Facilitate discussions based on formative assessments to establish 'point of need' goals.</li> </ul>	<p><b>Classroom teachers will:</b></p> <ul style="list-style-type: none"> <li>• Attend professional learning on student goal setting.</li> <li>• Utilise formative assessments to develop 'point of need' goals.</li> <li>• View exemplars of practice</li> <li>• Confer with students 1:1 or small group to set Literacy and Numeracy goals each term at their individual ‘point of need’ and provide students an opportunity to reflect on their learning.</li> <li>• Update student goals once they have been achieved.</li> </ul> <p><b>Specialist teachers will:</b></p> <ul style="list-style-type: none"> <li>• Set goals for students at ‘point of need’.</li> </ul> <p><b>ESO - Classroom based will:</b></p> <ul style="list-style-type: none"> <li>• Assist students 1:1 or in small groups to achieve their set goals.</li> </ul> <p><b>The community will:</b></p> <ul style="list-style-type: none"> <li>• Communicate with teachers regarding individual goals set so that these can be prioritised and supported at home.</li> </ul>
<p><b>KIS 3b – Goal Setting Outcomes</b></p>	<p><b>For community:</b></p> <ul style="list-style-type: none"> <li>• Parents / carers can identify their child’s goals.</li> <li>• Work in partnership with the school to achieve goals set.</li> </ul> <p><b>For leaders:</b></p> <ul style="list-style-type: none"> <li>• Improved data in Literacy and Numeracy.</li> <li>• Improved student engagement.</li> </ul>	<p><b>For staff:</b></p> <ul style="list-style-type: none"> <li>• Improved student outcomes in Literacy and Numeracy.</li> <li>• Improved student engagement.</li> </ul> <p><b>For students:</b></p> <ul style="list-style-type: none"> <li>• Can articulate their individual goals.</li> <li>• Feel successful achieving their goals at their ‘point of need.’</li> <li>• Be more engaged in their learning.</li> </ul>

<b>KIS 3b – Goal Setting Success Indicators</b>	<p><b>Community:</b></p> <ul style="list-style-type: none"> <li>• Parent Opinion Survey (POS)</li> <li>• Increased parent support at home with learning</li> </ul> <p><b>School:</b></p> <ul style="list-style-type: none"> <li>• Whole school teacher judgment data (Victorian Curriculum progression points)</li> <li>• NAPLAN</li> <li>• External assessment e.g. PAT</li> <li>• Participation rates and results in extracurricular opportunities e.g. Maths Olympiad, ASPMO Maths Games, Tournament of the Minds, G.A.T.E.W.A.Y.S,</li> <li>• Attitudes to School Survey (ATSS) data - improved confidence</li> <li>• Parent Opinion Survey (POS) - improved confidence</li> </ul>	<p><b>Staff:</b></p> <ul style="list-style-type: none"> <li>• Achievement of individual outcomes for students</li> <li>• Teacher judgment - Victorian Curriculum progression points with evidence of students working above the expected level and growth of all students in curriculum areas.</li> <li>• Essential Assessment and PAT data</li> <li>• Identification of students and increased results of those in TLI</li> <li>• Achievement of IEP goals set.</li> </ul> <p><b>Students:</b></p> <ul style="list-style-type: none"> <li>• Individual student identified goals.</li> <li>• Essential Assessment</li> <li>• Overall teacher judgment results (reporting)</li> <li>• Extracurricular results and participation</li> </ul>
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KIS 3b – Goal Setting Activities and Milestones	Who?	When?	Funding?
<ol style="list-style-type: none"> <li>1. Provide professional learning on student goal setting.</li> <li>2. Model exemplar practice in student goal setting.</li> <li>3. Facilitate discussions based on formative assessments to establish 'point of need' goals.</li> <li>4. Create documentation regarding the school's approach to student goal setting.</li> </ol>	<input checked="" type="checkbox"/> Learning Specialist(s)	From: Term 1 To: Term 4	\$0.00
<ol style="list-style-type: none"> <li>1. Include student goal setting in PLC discussions and facilitate discussion.</li> <li>2. Facilitate discussions based on formative assessments to establish 'point of need' goals.</li> </ol>	<input checked="" type="checkbox"/> PLC Leaders	From: Term 1 To: Term 4	\$0.00
<ol style="list-style-type: none"> <li>1. Attend professional learning on student goal setting.</li> <li>2. Utilise formative assessments to develop 'point of need' goals.</li> <li>3. View exemplars of practice</li> <li>4. Confer with students 1:1 or small group to set Literacy and Numeracy goals each term at their individual 'point of need' and provide students an opportunity to reflect on their learning.</li> <li>5. Update student goals once they have been achieved.</li> </ol>	<input checked="" type="checkbox"/> Teacher(s)	From: Term 1 To: Term 4	\$0.00

**TVPS 2023 Goal 3 - To improve student engagement in learning.**

**KIS 3c - Provide opportunities for students to be reflective, questioning and self-monitoring learners.**

**KIS 3c –  
Reflective  
Learners  
Actions**

***Principal Class will:***

- Prioritise professional learning time on student metacognition.

***Learning Specialists will:***

- Provide professional learning/readings on High Impact Teaching Strategy (HITS) 'Metacognition'
- Reinforce the importance of the TVPS Literacy and Numeracy Instructional Model - Stage 6 'Reflection'
- Reiterate the benefits of 1:1 and small group conferring for students to have opportunities to reflect, question and self-monitor

***SIT Leaders will:***

- Monitor implementation and progress.

***PLC Leaders will:***

- Facilitate discussions in PLC on the importance of Stage 6 'Reflection' of the TVPS Literacy and Numeracy Instructional Model.
- Ensure Learning Intentions and Success Criteria are clear in Literacy and Numeracy weekly planners
- Ensure 'Stage 6' is considered in planning documentation for both Literacy and Numeracy sessions in the weekly planners.

***Classroom teachers will:***

- Ensure 1:1 and small group conferring occurs in Literacy and Numeracy sessions on a weekly basis
- Explicitly model metacognitive strategies e.g. think alouds, question stems,
- Provide opportunities for students to formally reflect on their own learning e.g. use of self-assessment rubrics, questionnaires, surveys, etc.
- Ensure 'Stage 6' of the TVPS Instructional Model is documented in weekly planners and implemented daily in Literacy and Numeracy sessions.
- Ensure Learning Intentions and Success Criteria are referred to at the beginning, during and at the end of each Literacy and Numeracy session and reflected upon.

***Specialist teachers will:***

- Ensure 'Stage 6' is included with each specialist lesson, reflecting on the Learning Intention and Success Criteria established.

***ESO - Classroom based will:***

- Support students 1:1 or in small groups to verbalise/record their thinking on their learning.

***The community will:***

- Understand the importance of metacognition



<p><b>KIS 3c – Reflective Learners Outcomes</b></p>	<p><b>For community:</b></p> <ul style="list-style-type: none"> <li>• Parents/carers can reflect on learning with their child at a deeper level.</li> </ul> <p><b>For leaders:</b></p> <ul style="list-style-type: none"> <li>• Improved data in Literacy and Numeracy.</li> <li>• Improved student engagement.</li> </ul>	<p><b>For staff:</b></p> <ul style="list-style-type: none"> <li>• Improved student outcomes in Literacy and Numeracy.</li> <li>• Improved student engagement.</li> </ul> <p><b>For students:</b></p> <ul style="list-style-type: none"> <li>• Can articulate the content of their learning and why they are learning this content/skill.</li> </ul>
<p><b>KIS 3c – Reflective Learners Success Indicators</b></p>	<p><b>Community:</b></p> <ul style="list-style-type: none"> <li>• Parent Opinion Survey (POS)</li> <li>• Increased parent support at home with learning</li> </ul> <p><b>School:</b></p> <ul style="list-style-type: none"> <li>• Whole school teacher judgment data (Victorian Curriculum progression points)</li> <li>• NAPLAN</li> <li>• External assessment e.g. PAT</li> <li>• Participation rates and results in extracurricular opportunities e.g. Maths Olympiad, ASPMO Maths Games, Tournament of the Minds, G.A.T.E.W.A.Y.S,</li> <li>• Attitudes to School Survey (ATSS) data - improved confidence</li> <li>• Parent Opinion Survey (POS) - improved confidence</li> </ul>	<p><b>Staff:</b></p> <ul style="list-style-type: none"> <li>• Achievement of individual outcomes for students</li> <li>• Teacher judgment - Victorian Curriculum progression points with evidence of students working above the expected level and growth of all students in curriculum areas.</li> <li>• Essential Assessment and PAT data</li> <li>• Identification of students and increased results of those in TLI</li> <li>• Achievement of IEP goals set.</li> </ul> <p><b>Students:</b></p> <ul style="list-style-type: none"> <li>• Individual student identified goals.</li> <li>• Essential Assessment</li> <li>• Overall teacher judgment results (reporting)</li> <li>• Extracurricular results and participation</li> </ul>

KIS 3c – Reflective Learners Activities and Milestones	Who?	When?	Funding?
<ol style="list-style-type: none"> <li>1. Provide professional learning / readings on High Impact Teaching Strategy 'Metacognition' and reiterate the importance of the TVPS Literacy and Numeracy Instructional Model - Stage 6 'Reflection.'</li> <li>2. Reiterate the benefits of 1:1 and small group conferring for students to have opportunities to reflect, question and self-monitor.</li> </ol>	<input checked="" type="checkbox"/> Learning Specialist(s)	From: Term 1 To: Term 4	\$0.00 DET funded or free items
<ol style="list-style-type: none"> <li>1. Facilitate discussions in PLC on the importance of Stage 6 'Reflection' of the TVPS Literacy and Numeracy Instructional Model</li> <li>2. Ensure Learning Intentions and Success Criteria are clear in Literacy and Numeracy weekly planners.</li> <li>3. Ensure 'Stage 6' is considered in planning documentation for both Literacy and Numeracy sessions in the weekly planners</li> </ol>	<input checked="" type="checkbox"/> PLC Leaders	From: Term 1 To: Term 4	\$0.00
<ol style="list-style-type: none"> <li>1. Ensure 1:1 and small group conferring occurs in Literacy and Numeracy sessions weekly.</li> <li>2. Explicitly model metacognitive strategies e.g. think alouds, question stems, etc.</li> <li>3. Provide opportunities for students to formally reflect on their own learning e.g. use of self-assessment rubrics, questionnaires, surveys, etc.</li> <li>4. Ensure 'Stage 6' of the TVPS Instructional Model is documented in weekly planners and implemented daily in Literacy and Numeracy sessions.</li> <li>5. Ensure Learning Intentions and Success Criteria are referred to at the beginning, during and at the end of each Literacy and Numeracy session and reflected upon.</li> </ol>	<input checked="" type="checkbox"/> Teacher(s)	From: Term 1 To: Term 4	\$0.00